

2022 CITY OF EVERETT FEDERAL AND STATE AWARD ALLOCATION RECOMMENDATIONS

Agency	Program	Priority Activity	CAC Funding Recommendation
CDBG PROGRAM FUNDS			
Public Services			
HOUSING			
ARC	Independent Living-Housing	Housing-financial assistance	\$ 17,000.00
Hand in Hand	Rental Assistance	Housing-financial assistance	\$ 35,000.00
Snohomish County Legal Services	Housing Justice Project	Housing-legal aid/mediation	\$ 15,000.00
TOTAL			\$ 67,000.00
BASIC SERVICES			
Housing Hope	Mental Health & Therapeutic Services	Mental Health	\$ 15,000.00
Homage	Meal Delivery Services	Other	\$ 15,000.00
TOTAL			\$ 30,000.00
HOMELESSNESS			
Cocoon House	Transitions Behavioral Health Coordinator	Homelessness-mental health	\$ 30,500.00
TOTAL			\$ 30,500.00
Non-Public Service Activities			
City of Everett	CHIP	Housing-rehabilitation	\$ 209,243.00
Homage	Minor Home Repair	Housing-rehabilitation	\$ 175,000.00
ChildStrive	Roof Replacement at The Village	Public Facility	\$ 168,257.00
TOTAL			\$ 552,500.00
City of Everett	CDBG Administration		\$ 170,000.00
TOTAL 2022 CDBG FUNDS			\$ 850,000.00
HOME PROGRAM FUNDS			
Non-Public Service Activities			
Snohomish County	Tenant Based Rental Assistance	Housing - Financial Assistance	\$ 200,000.00
City of Everett	CHIP	Housing - Rehabilitation	\$ 150,000.00
TOTAL 2022 HOME FUNDS			\$ 350,000.00
AHTF 2060 FUNDS			
Non-Public Service Activities			
Interfaith	Interfaith Family Shelter	Emergency shelter operations	\$ 63,000.00
DVS	DVS Emergency Shelter Support	Emergency shelter operations	\$ 40,000.00
Cocoon House	Transitions	Overnight youth shelter operations	\$ 32,000.00
TOTAL 2022 AHTF FUNDS			\$ 135,000.00